

**Vermont Victim Assistance Academy
Budget Details (Actual): October 2002**

A. Travel

<u>Purpose of Travel</u>	<u>Location</u>	<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Trainers	Brattleboro Waterbury	Hotel	(\$55/night x 2 nights x 10 people)	\$1,100.00
VVAA	Waterbury	Space	(\$20/day x 2 days x 2 rooms)	\$80.00
VVAA	Brattleboro	Space	(\$250/day x 2 days x 1 room)	\$500.00
VVAA	Brattleboro	Meals	(\$16.25/person x 35 people x 2 days)	\$1,137.50
VVAA	Waterbury	Meals	(\$15.88/person x 35 people x 2 days)	\$1,111.60
Total:				\$3,929.10

B. Supplies

<u>Supply Items</u>	<u>Computation</u>	<u>Cost</u>
Copy texts (prepped and shipped)	\$10 x 80 texts	\$800.00
Activity materials (posters, markers, etc.)	\$40/flycharts and markers x 4	\$160.00
Trainer completion certificates	\$3 x 10 trainers	\$30.00
Total:		\$990.00

C. Consultants/Contracts

<u>Consultants</u>	<u>Service Provided</u>	<u>Computation</u>	<u>Cost</u>
--------------------	-------------------------	--------------------	-------------

Jeri Martinez	Text revision	\$45/hr x 45 hrs	\$2,025.00
Victims/survivors	Monitors	\$50/day x 2 days x 1 person (stipend)	\$100.00
			Total: \$2,125.00

D. Other Costs
N/A

Budget Summary

<u>Budget Category</u>	<u>Amount</u>
A. Travel	\$3,929.10
B. Supplies	\$990.00
C. Consultants/Contracts	\$2,125.00
D. Other	

Total Direct Costs: \$7,044.10

E. Indirect Costs 0

TOTAL PROJECT COSTS: \$7,044.10