

**Vermont Victim Assistance Academy  
Budget Details (Actual): February 2003**

**A. Travel**

<u>Purpose of Travel</u>	<u>Location</u>	<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Trainers	Brattleboro Waterbury	Hotel	(\$55/night x 2 nights x 6 people)	\$660.00
VVAA	Waterbury	Space	(\$20/day x 2 days x 2 rooms)	\$80.00
VVAA	Brattleboro	Space	(\$250/day x 2 days x 1 room)	\$500.00
VVAA	Brattleboro	Meals*	(\$16.25/person x 35 people x 2 days )	\$1,137.50
VVAA	Waterbury	Meals	(\$14.80/person x 32 people x 2 days)	\$947.20

**Total: \$3,324.70**

\* Includes water, candy, breakfast, lunch.

**B. Supplies**

<u>Supply Items</u>	<u>Service Provided/Computation</u>	<u>Cost</u>
Training materials	Boxing, mailing, labeling	\$575.80
Texts	Binders	\$479.38
Activity materials (posters, markers, etc.)	\$30.40/flip charts x 5	\$152.00
Trainer/participant certificates, markers		\$29.36

**Total: \$1,236.54**

**C. Consultants/Contracts**

<u>Consultants</u>	<u>Service Provided</u>	<u>Computation</u>	<u>Cost</u>
Paij Wadley-Bailey	Diversity specialist	10 hrs. x \$60	\$600.00
Anthony Quintilliani	Substance abuse specialist	10 hours x \$75	\$750.00
	Mileage		\$135.59
Victims/Survivors	Monitors	\$50/day x 2 days x 1 person (stipend)	\$100.00
	Mileage		\$155.50

**Total: \$1,741.09**

**D. Other Costs**

N/A

**Budget Summary**

<u>Budget Category</u>	<u>Amount</u>
<b>A. Travel</b>	\$3,324.70
<b>B. Supplies</b>	\$1,236.54
<b>C. Consultants/Contracts</b>	\$1,741.09
<b>D. Other</b>	

**Total Direct Costs: \$6302.33**

**E. Indirect Costs** 0

**TOTAL PROJECT COSTS: \$6,302.33**